

Transportation Appropriations Bill

Senate File 2130

As amended by H-8212

Last Action:
House Appropriations
Committee
April 3, 2014

An Act relating to and making transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund, and including effective date provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSA/Reports/noba.aspx>
LSA Contact: Adam Broich (515-281-8223)

EXECUTIVE SUMMARY

H8212

TRANSPORTATION APPROPRIATIONS BILL - AS AMENDED

FUNDING SUMMARY

This Bill appropriates a total of \$358.2 million to the Department of Transportation (DOT) for FY 2015. This includes \$48.0 million from the Road Use Tax Fund (RUTF), \$310.2 million from the Primary Road Fund (PRF), and 2,870.0 FTE positions. NOTE: Numbers may not total due to rounding.

Page 1, Line null

To see the full text of the Bill as passed by the Senate (pink copy), see the NOBA document for Senate Floor action: https://www.legis.iowa.gov/docs/NOBA/85_SF2130_SF.pdf.

House Appropriations Committee Amendment - H-8212:

Prohibits the DOT from using any funds appropriated in this Bill to pay a personnel settlement that contains a confidentiality provision.

Summary Data

Other Funds

	<u>Actual FY 2013 (1)</u>	<u>Estimated FY 2014 (2)</u>	<u>Gov Rec FY 2015 (3)</u>	<u>Senate Action FY 2015 (4)</u>	<u>House Approp FY 2015 (5)</u>	<u>House Appr vs Sen Act FY15 (6)</u>	<u>Page and Line # (7)</u>
Transportation, Infrastructure, and Capitals	\$ 350,477,323	\$ 352,840,655	\$ 358,198,661	\$ 358,198,661	\$ 358,198,661	\$ 0	
Grand Total	<u>\$ 350,477,323</u>	<u>\$ 352,840,655</u>	<u>\$ 358,198,661</u>	<u>\$ 358,198,661</u>	<u>\$ 358,198,661</u>	<u>\$ 0</u>	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	Senate Action FY 2015	House Approp FY 2015	House Appr vs Sen Act FY15	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Transportation, Dept. of							
Transportation, Dept. of							
RUTF-Drivers' Licenses	\$ 3,876,000	\$ 3,876,000	\$ 3,876,000	\$ 3,876,000	\$ 3,876,000	\$ 0	
RUTF-Operations	6,570,000	6,384,960	6,384,960	6,384,960	6,384,960	0	
RUTF - Planning & Programming	458,000	414,000	414,000	414,000	414,000	0	
RUTF-Motor Vehicle	33,921,000	33,921,000	34,616,659	34,616,659	34,616,659	0	
RUTF - Performance and Technology	0	460,040	460,040	460,040	460,040	0	
RUTF-DAS Personnel & Utility Services	228,000	215,000	235,125	235,125	235,125	0	
RUTF-Unemployment Compensation	7,000	7,000	7,000	7,000	7,000	0	
RUTF - Workers' Compensation	121,000	114,000	114,000	114,000	114,000	0	
RUTF-Indirect Cost Recoveries	78,000	78,000	78,000	78,000	78,000	0	
RUTF-Auditor Reimbursement	67,319	67,319	67,319	67,319	67,319	0	
RUTF-County Treasurers Support	1,406,000	1,406,000	1,406,000	1,406,000	1,406,000	0	
RUTF-Road/Weather Conditions Info	100,000	100,000	100,000	100,000	100,000	0	
RUTF-Mississippi River Park. Comm.	40,000	40,000	40,000	40,000	40,000	0	
PRF-Operations	40,607,023	39,225,906	39,225,906	39,225,906	39,225,906	0	
PRF-Planning & Programming	8,697,095	7,865,454	7,865,454	7,865,454	7,865,454	0	
PRF - Highway	232,672,498	232,031,295	235,717,855	235,717,855	235,717,855	0	
PRF-Motor Vehicle	1,413,540	1,413,540	1,460,575	1,460,575	1,460,575	0	
PRF - Performance and Technology	0	2,825,960	2,825,960	2,825,960	2,825,960	0	
PRF-DAS Personnel & Utility Services	1,404,000	1,321,000	1,444,627	1,444,627	1,444,627	0	
PRF - DOT Unemployment	138,000	138,000	138,000	138,000	138,000	0	
PRF-DOT Workers' Compensation	2,889,000	2,743,000	2,743,000	2,743,000	2,743,000	0	
PRF - Garage Fuel & Waste Mgmt.	800,000	800,000	800,000	800,000	800,000	0	
PRF-Indirect Cost Recoveries	572,000	572,000	572,000	572,000	572,000	0	
PRF-Auditor Reimbursement	415,181	415,181	415,181	415,181	415,181	0	
PRF-Transportation Maps	80,667	160,000	242,000	242,000	242,000	0	
PRF-Inventory & Equip.	5,366,000	5,366,000	5,366,000	5,366,000	5,366,000	0	
PRF - Field Facility Deferred Maint.	1,000,000	1,500,000	1,700,000	1,700,000	1,700,000	0	
Total Transportation, Dept. of	\$ 342,927,323	\$ 343,460,655	\$ 348,315,661	\$ 348,315,661	\$ 348,315,661	\$ 0	

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	House Approp FY 2015 <u>(5)</u>	House Appr vs Sen Act FY15 <u>(6)</u>	Page and Line # <u>(7)</u>
Transportation Capitals							
Transportation Capital							
RUTF - Scale/MVD Facilities Maint.	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	
RUTF - Scale Replacement	350,000	280,000	0	0	0	0	
PRF - Utility Improvements	400,000	400,000	400,000	400,000	400,000	0	
PRF - Garage Roofing Projects	200,000	500,000	500,000	500,000	500,000	0	
PRF - HVAC Improvements	200,000	500,000	700,000	700,000	700,000	0	
PRF - Waste Water Treatment	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	
PRF - New Hampton Garage	5,200,000	0	0	0	0	0	
PRF - Mason City Combined Facility	0	6,500,000	0	0	0	0	
PRF - Des Moines North Garage	0	0	6,353,000	6,353,000	6,353,000	0	
PRF - Traffic Operations Center	0	0	730,000	730,000	730,000	0	
Total Transportation Capitals	\$ 7,550,000	\$ 9,380,000	\$ 9,883,000	\$ 9,883,000	\$ 9,883,000	\$ 0	
Total Transportation, Infrastructure, and Capitals	\$ 350,477,323	\$ 352,840,655	\$ 358,198,661	\$ 358,198,661	\$ 358,198,661	\$ 0	

Summary Data

FTE Positions

	<u>Actual FY 2013 (1)</u>	<u>Estimated FY 2014 (2)</u>	<u>Gov Rec FY 2015 (3)</u>	<u>Senate Action FY 2015 (4)</u>	<u>House Approp FY 2015 (5)</u>	<u>House Appr vs Sen Act FY15 (6)</u>	<u>Page and Line # (7)</u>
Transportation, Infrastructure, and Capitals	<u>2,682.35</u>	<u>2,870.00</u>	<u>2,870.00</u>	<u>2,870.00</u>	<u>2,870.00</u>	<u>0.00</u>	
Grand Total	<u><u>2,682.35</u></u>	<u><u>2,870.00</u></u>	<u><u>2,870.00</u></u>	<u><u>2,870.00</u></u>	<u><u>2,870.00</u></u>	<u><u>0.00</u></u>	

Transportation, Infrastructure, and Capitals

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	House Approp FY 2015 <u>(5)</u>	House Appr vs Sen Act FY15 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Transportation, Dept. of</u>							
Transportation, Dept. of							
Operations	269.32	266.00	266.00	266.00	266.00	0.00	
Planning	94.37	102.00	102.00	102.00	102.00	0.00	
Highway	1,915.89	2,057.00	2,057.00	2,057.00	2,057.00	0.00	
Motor Vehicle Division	401.97	410.00	410.00	410.00	410.00	0.00	
Performance and Technology	0.80	35.00	35.00	35.00	35.00	0.00	
Total Transportation, Dept. of	<u>2,682.35</u>	<u>2,870.00</u>	<u>2,870.00</u>	<u>2,870.00</u>	<u>2,870.00</u>	<u>0.00</u>	
Total Transportation, Infrastructure, and Capitals	<u>2,682.35</u>	<u>2,870.00</u>	<u>2,870.00</u>	<u>2,870.00</u>	<u>2,870.00</u>	<u>0.00</u>	